

PPDVP 2013-2014 Workplan

	<b>Output 1</b>	<b>Partner country/ies</b>	<b>Days/Weeks pa 1</b>	<b>Key milestone date (if applicable)</b>
	<b>Standard reporting protocols and tools</b>			
1	Standard reporting protocols and tools delivered – Management and mentors component	All PICP members	Prog Mgr 10% Prog Off 10% Supp Off 20%  Mentors activity included various activities	DV included in all training delivery DV identified as an overarching activity in training plans CMIS training and implementation in Micronesia by 30 June 2016 (Palau, Chuuk, Pohnpei, RMI – Guam as training) Data used in activity 3 below – DV incidence
2	Baseline PPS KAP linked to 3 below	Programme wide, with focus on PPS	Programme Manager oversees, activities by Programme Officer and mentors in country	Country baseline established and reported Quantitative analysis completed 1 September 2013. Qualitative analysis KAP completed by 31 March 2014. Response to results included in country activity and delivery.
3	Research on DV incidence – initial design and development of PPS KAP framework	DV incidence data established, collected, collated and reviewed	Programme Manager oversees contractors for the design, analysis and reporting	Narrative and statistical report on DV incidence data Baseline report by 30 June 2014.

	<b>Output 2</b>	<b>Partner country/ies</b>	<b>Days/Weeks pa</b>	<b>Key milestone date (if applicable)</b>
	<b>Regional Activities (in order of priority)</b>			
4	Police DV training – within overall Training Plans	Cook Islands, Kiribati, Samoa, Tonga, Vanuatu	6 weeks annually in each country - Mentor	DV included in all training delivery DV identified as an overarching activity in training plans

<sup>1</sup> Note – Most in country activities are delivered in a collective manner, with other activities.

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5	DV unit capacity development	Cook Islands, Kiribati, Samoa, Tonga, Vanuatu	CIP endorsement in Participating countries by Implementation Team (IT)	
6	Police DV training – within overall Training Plans	Other PICP members, including Niue, Nauru, Tuvalu, Tokelau	6 weeks annually spread over countries, needs based CIP endorsement link countries, includes PICP liaison by IT and reserve mentor	
7	Curriculum development SGBV	Cook Islands, Kiribati, Samoa, Tonga, Vanuatu	Contractor 8 weeks, plus workshop, printing etc	Curriculum scoped and developed 2012/13 Programme developed by 28 February 2014 Workshop for in country delivery April 2014
8	Police DV Management cttees – establish, enhance and/or maintain	Establish in Samoa, Cook Islands, Kiribati and Vanuatu. Maintain in Tonga.	As part of deployments above 3 day PPDVP Management visit for each country in conjunction with mentor activity above	Ongoing process Management committees established
9	Case reporting - CMIS	Cook Islands, Kiribati, Samoa, Tonga, Tuvalu, Solomon Islands, Pohnpei State, Marshall Islands, potentially Vanuatu, Palau	1 week annually in each country – Support Officer DV workshop and development and release of version CMIS licences and hardware (additionally) CMIS licence annual maintenance	New database version, hardware and training delivered Modification to database to include better case management – prosecution results and Police Protection/Safety Order management and reporting – developed by 31 March 2014.
10	Court Files	Cook Islands, Kiribati, Samoa, Tonga, Vanuatu	Programme Manager and / or Programme Officer support PJDP, with mentors where possible. As part of deployment above	PJDP workshops in Tonga, Samoa, Cook islands. Planned PJDP workshops for Nauru and Niue in next FY.
11	Victim Support for Court	Cook Islands, Kiribati, Samoa, Tonga, Vanuatu	As part of deployment above	
12	Regional workshops – biennially and end of programme evaluation /	All PICP members	1 wpa biennially	Religion and Culture Symposium added for April 2014 – co funded by AFP

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	assessment			PPDPR.
13	Study tours – as part of overall TAF	All PICP members	Driven by demand	
14	Media and awareness campaign – White Ribbon links and other activities / campaigns	All PICP member countries	White Ribbon Sporting codes Other media	Mentor deployments to countries Funding of in country activities (50% share with AFP PPDPR) One sporting event (Guam) Debrief of sporting codes activity aligned to a suitable external (rugby) activity where players are attending – Players Association meeting
	<b>Cook Islands Activities</b>	<b>Partner country</b>	<b>Days/Weeks pa</b>	
15	Legislative changes and processes	Cook Islands	As part of deployment above	Draft Legislation due in Parliament in early 2014
	<b>Samoa Activities</b>	<b>Partner country</b>	<b>Days/Weeks pa</b>	
16	DV Legislation implementation support	Samoa	As part of deployment above	
17	DV policy development	Samoa	As part of deployment above	
18	DV unit staff development	Samoa	As part of deployment above 1 week Management input	
	<b>Tonga Activities</b>	<b>Partner country</b>	<b>Days/Weeks pa</b>	
19	DVU Desk files	Tonga	As part of deployment above	
	<b>Kiribati Activities</b>	<b>Partner country</b>	<b>Days/Weeks pa</b>	
20	DV KPS policy implementation	Kiribati	As part of deployment above	Legislation due in Parliament by end of 2013. Staff training in conjunction with other agencies, primarily RRRT Offer of assistance from AFP PPDPR
21	Outer island training	Kiribati	2 weeks by mentor as part of deployment process above,	Awareness on DV raised for Police and community in outer island communities Funded by Ausaid at Tarawa – completed by 30 June 2014
22	Kiribati VAW Policy development	Kiribati	As part of deployment above	
	<b>Vanuatu Activities</b>	<b>Partner country</b>	<b>Days/Weeks pa</b>	

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23	DV Case management – implementation of CMIS	Vanuatu	See item 6 above	
24	Family Protection Act training	Vanuatu	As part of deployment above	
25	Outer island training	Vanuatu	As part of deployment above	
26	DV staff – Regional training	Vanuatu	Funded by TAF	
	<b>Micronesia Activities</b>	<b>Partner country</b>	<b>Days/Weeks pa</b>	
27	Support to Micronesian PICP members		2 wpa by Programme Officer AFP PPDVP seconded officer 8 weeks annually AFP funded	Training Trainers workshop 1 <sup>st</sup> qtr In country training mentored 2 <sup>nd</sup> qtr CMIS database training 3 <sup>rd</sup> qtr CMIS implementation 4 <sup>th</sup> qtr
28	In country DV mentoring	Palau, FSM, RMI	8 wpa subject to AFP PPDP agreement and funding	As above
29	Implementation team input	All PICP	Prog Mgr 30% Prog Off 40% Supp Off 50%	

	<b>Output 3</b>	<b>Partner country/ies</b>	<b>Days/Weeks pa</b>	<b>Key milestone date (if applicable)</b>
	<b>Partners and community engaged</b>			
30	Small Grants Fund (SGF) to NGO's and community	All PICP member countries	On demand	Activity delivered to standard set in SGF guidelines
31	RAC – Regional Advisory Committee		2 meetings PA	October and April
32	Implementation team input		Prog Mgr 20% Prog Off 30% Supp Off 30%	

Note: PPDVP Mentor deployments cover a variety of activities which are drawn from the various outputs. Each Mentor deployment covers various aspects of the overall Workplan in an iterative and progress manner over the period. For instance a mentor may undertake training of staff, review procedures and assist with general advice (output 2) while also providing support to an NGO for information sharing (output 3) and undertake monitoring and evaluation of knowledge, attitudes, and practice with police members (output 1) all within one deployment.

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Note: The PPDVP Implementation Team (IT) will work with Mentors, as well as independently but in association with the overall mentor activity, to support and deliver components of each Output.